



2025 School Planning

learning | as unique | as every student



Calgary Board
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2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation



2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at Earl Grey.
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education

School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – School Goal

- Literacy
 - Student's written communication will improve through culturally responsive teaching
 - Students will receive feedback that aligns with the learning intentions and success criteria in writing for next steps for improvement.
 - Create classrooms that reflect and respect the diversity of the student body, tailoring lessons to different learning styles and cultural backgrounds.
 - Create opportunities for students and teachers to share their personal or family stories, focusing on the diverse cultural traditions, holidays and values.





School Development Plan – Data for Monitoring Progress

- 4 writing samples throughout the year
- Formative assessments
- Report Card Data January & June
- IPP targets
- EAL writing Proficiency Levels
- OURSchool Fall & Spring Data
- Attendance Data



Questions?



We'll take a few minutes to answer questions about our school development plan.



Our School Budget

- Our school received 2,405,933 in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers [staffing](#) and the remaining portion covers instructional and operational [supplies](#).

Our 2024-25 School Budget

- Our student enrolment for the current year is 322.

RAM Allocations:

Per School total	\$ 748,000
Per Student total	\$ 1,657,933
Total RAM Allocations	\$ 2,405,934

RAM Deployment Plans:

Organization	Scenario A	
	FTEs	
Teachers	\$ 1,763,304	16.0
Support staff	\$ 298,837	4.9
Administration	\$ 304,109	3.1
Total staffing	\$ 2,366,250	24.0
Supplies / other	\$ 39,684	
Total RAM Deployment Plans	\$ 2,405,933	



Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- *Kananaskis in the classroom Presentation

- *Curling

- *Residencies

- *Field trips (Telus Spark, SAM Center, Zoo)

- *In School Field trips (Teacher's Pet)

- *Outdoor School

- *\$10 CBE Noon Activity Supply Fee: emergency lunches, cutlery & inclement weather activities, band-aids



Our 2024-25 School Fees

[Guide to 2024-2025 School Fees](#)

[2023-24 Report to Parents on Fees](#)





Questions?

We'll take a few minutes to answer questions about our school budget and fees.



Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

Gathering Your Feedback



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- [School Planning Survey 2025 | Earl Grey School](#)



- Survey will remain open until March 28, 2025 @ 9pm.



Next Steps

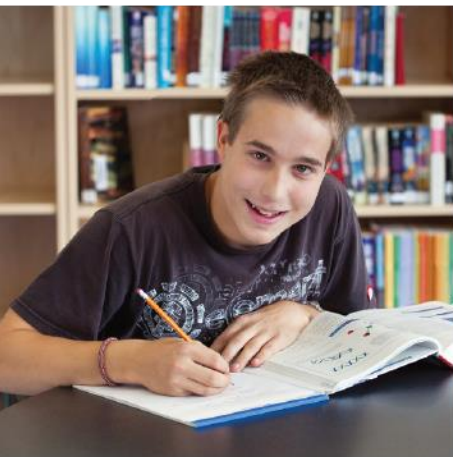
- We will update our school website with the feedback from the online survey by May 8, 2025
- Share information about student results and the school development plan at our November 2025 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.

Wrap-Up



- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.
- This is required to provide evidence of compliance for OE-8.
- [School Planning Meeting Evaluation| Earl Grey School](#)





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There can be no dialogue without you.