



EARL GREY SCHOOL PLAYGROUND REVITALIZATION PROJECT



PLAY TOGETHER
GROW TOGETHER

Earl Grey PLAYGROUND REVITALIZATION PROJECT Stakeholder Presentation June 11, 2024

A banner image showing a playground with green and yellow equipment. A dark grey rectangular box is overlaid in the center, containing the title in white text.

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Year to Date Activities

Fall 2023: Earl Grey School received CBE mandate to replace current playground

January 2024: Playground Committee Created

February 2024: Request for refreshed proposals from 2019 Vendors

March 2024: Student, teacher & parent/caregiver survey circulated (280+responses)

April 2024: Project Budget set at \$480,000. Official fundraising launch! Review of refreshed 2019 proposals

May 2024: RFQ circulated to shortlisted vendors. Proposals due May 28.

June 2024: Shortlist 2 final Vendors and present to stakeholder groups, Fundraising raised to date \$65,050



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A banner for the Earl Grey School Playground Revitalization Project. The banner is dark grey with white text. The background of the banner shows a playground with green and yellow equipment and trees.

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Top Questions

1. Why is the playground estimate so expensive?
 - i. Accessible pour in place play surface accounts for roughly 20% of our revitalization estimate and has been identified as a top priority based on parent, student and teacher input
 - ii. Estimates include contingencies, funds for other improvements and landscaping

2. What is happening with the old playground?
 - i. Investigating options to have old playground decommissioned and refurbished for use in another country

3. What happens if we don't raise all the money we need?
 - i. Delay project start
 - ii. Amend project design and scope



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A banner for the Earl Grey School Playground Revitalization Project. The background is a photograph of a modern playground with green and yellow equipment. A dark grey rectangular box is overlaid in the center, containing the text 'EARL GREY SCHOOL PLAYGROUND REVITALIZATION PROJECT' in white, bold, sans-serif capital letters.

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Playground Committee Due Diligence To Date

- Playground committee is comprised of 12 parent volunteers with project management, engineering, procurement, communications, training, social-emotional learning, early childhood development, mental health, pediatric medicine, non-profit, philanthropic, accounting and legal expertise
- Solicited input from and provided updates to Earl Grey staff, parents and students
- Reviewed and built on the work of previous Earl Grey parent council and playground committee that included insight and input from past parents, students, teachers and the community.
- Spoken to and/or reviewed material provided by other school playground build committees
- Visited a selection of over 25 playgrounds throughout the city that have been built by approved CBE vendors with a cross section of over 35 children, representing a variety of ages, risk tolerances and play interests
- Ongoing communication with CBE representatives, playground vendors and Parks Foundation Calgary to learn about playground best practices and considerations



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Vendor Selection Process



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Vendor Selection Criteria

| <i>Quality Metrics</i> |
|---------------------------------|
| Meets RFQ |
| Meet CBE Specifications |
| Experience |
| Warranty Term |
| Longevity /Component Quality |
| Inclusivity & Accessible Play |
| Range of Options/Play Features |
| Social Emotional Learning (SEL) |
| Risky play |
| Looped play |
| Quality Score |

| <i>Commercial Metrics</i> |
|-----------------------------------|
| Total Proposal Price |
| Lead time |
| Risk to Cost or Schedule overruns |
| Ease of Communications |
| Commercial Score |



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BDI June 4 Revision (View 1)



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BDI June 4 Revision (View 2)



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BDI June 4 Revision (View 3)



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CRS Option 4 (View 1)



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CRS Option 4 (View 2)



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CRS Option 4 (View 3)



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CRS Option 4 (View 4)



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CRS Option 5 (View 1)



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CRS Option 5 (View 2)



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CRS Option 5 (View 3)



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CRS Option 5 (View 4)



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THANK YOU!

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